



City of San Diego

Managed Competition Process Improvements Schedule

**Budget & Finance Committee
Meeting**

March 27, 2013

Barbara Lamb



Background

- On 2/27/13, provided status updates for the ten functions in various stages of the Managed Competition process
 - **Implemented**
 - Publishing Services
 - **Implementation underway**
 - Street Sweeping
 - Fleet Maintenance
 - Landfill Operations
 - Street & Sidewalk Maintenance
 - **Under review**
 - Storm Water Operations & Maintenance
 - Public Utilities Department Customer Support
 - Capital Improvement Program Delivery
 - Transportation Engineering & Operations
 - Solid Waste Collection



Process Review

- **Soliciting input on process improvements to Managed Competition Guide from various stakeholders to include:**
 - Management
 - Impacted Labor organizations
 - IBA
 - City Attorney
- **Based on results of this review, Mayor will provide recommendations to City Council which could lead to renegotiation of Managed Competition Guidebook**



ID	Task Name	Start	Finish		2013										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
1	Obtain feedback from management	12/14/2012	3/22/2013												
2	Obtain feedback from labor organizations	3/12/2013	4/5/2013												
3	Obtain feedback from IBA	3/18/2013	4/5/2013												
4	Obtain feedback from City Attorney	3/18/2013	4/5/2013												
5	Compile results, recommendations	4/1/2013	4/30/2013												
6	Review results, recommendations with stakeholders	4/22/2013	5/17/2013												
7	Review results, recommendations with Mayor	5/20/2013	6/14/2013												
8	Provide recommendations to Council	6/17/2013	7/30/2013												
9	Meet & Confer (if necessary), duration TBD	8/1/2013	11/1/2013												